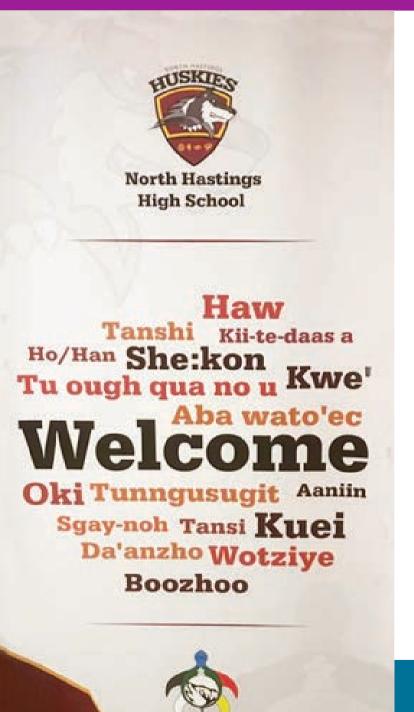


2020 Director's Annual Report

2020: A year like no other

A REVIEW BY THE DIRECTOR OF EDUCATION



The Wolf Pack

Greetings, She:Kon, Bonjour, Hello!

It is with pleasure that I present the 2020 Director's Annual Report. Putting this report together was an exercise in reflection. As an experienced director of education, I admit that 2020 was the most challenging year of my career. Nevertheless, I have always believed that it is incumbent on leaders to neither seek nor avoid their challenges.

Looking back on 2020 includes being aware of the COVID-19 pandemic impact on all of us—on students, staff and families—as well as on public education and our communities. Even so, I believe we must celebrate the achievements made at Hastings and Prince Edward District School Board (HPEDSB) despite the pandemic.

In many ways, 2020 was not only the year of the pandemic, it was also a defining point in time for HPEDSB. When faced with the literal overnight uncertainty in March when a provincial order closed schools, the reality became it's not business as usual. That led to two fundamental approaches to our work:

- How do our decisions support and impact kids?
- How must we think and act differently now that we are in a pandemic?

In a matter of days following March Break, school staff connected with most students, families and one another. Within a week, the normal in-person learning at schools transformed into remote learning at home.

Before we knew it, June had arrived and with it, virtual/ online graduation ceremonies, awards assemblies and socially-distanced end-of-year events. With pride and a level of gratification, they were all accomplished in ways that could never have been anticipated prior to the pandemic.

"I admit that 2020 was the most challenging year of my career. Nevertheless, I have always believed that it is incumbent on leaders to neither seek nor avoid their challenges." As you will read in this report, 2020 provided numerous examples of staff doing all they could to prepare themselves to deliver remote learning and to support students in ways not previously considered. You will also read about the usual work that was accomplished through the dedication of administrative and school staff.

From providing students and families with devices to use during remote/at-home learning, to ramping up mental health supports, to ordering and providing personal protective equipment and cleaning products, everyone at HPEDSB played an integral role in making 2020 a truly successful year.

While we continued to do business virtually, the Board of Trustees was still able to convene a special Board meeting in June to approve a plan to revitalize and reopen the former Quinte Secondary School as a combined K-8 French Immersion school, and as a new site for the administrative and maintenance offices.

A new chapter in the book of HPEDSB was written through the creation and launch of a new HPEDSB logo. The Board also worked on and approved the new 2020-2025 Strategic Plan: Learning Together. This plan has a prominent emphasis on achievement and equity, in support of social justice and change.

The start of the new school year in September looked and felt different for all of us, and yet, staff again rose to the challenge to be ready to welcome students back to school. In the new way of doing business, this was truly a success, and I am proud of everyone for their commitment to teaching, learning and supporting one another.

Due to the impact of the pandemic, it would be easy to default to a subdued assessment of 2020; however, I prefer to see it as a year of success and triumph. While not diminishing the challenges, we now approach 2021 in anticipation of our finest hour.

Sean Monteith Director of Education and Secretary of the Board

"While not diminishing the challenges, we now approach 2021 in anticipation of our finest hour."

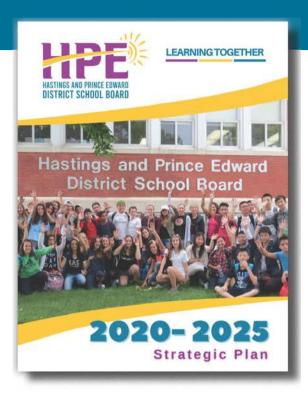


Equity focus in the new 2020-2025 Strategic Plan

An organization's strategic plan is the roadmap for where it intends to go after identifying its needs, determining its priorities and establishing clear and achievable markers for success. The HPEDSB 2020-2025 Strategic Plan: Learning Together is a guiding document based on the principle of equity and a fundamental belief in student achievement and improvement. Its successful implementation will drive future annual board improvement plans.

The Board of Trustees and administration worked from December 2019 to 2020 to craft the new five-year strategic plan. Creating the plan involved collecting student, family, staff, and community feedback; analyzing the priorities identified in the collected consultation data; participating in strategic planning retreats; and developing accompanying metrics and indicators to evaluate progress. Completion of the strategic plan was accomplished during a global pandemic and a four-month school district shut-down, which occurred from March to June 2020.

The HPEDSB Strategic Plan is aligned with Ministry of Education priorities and has established a firm commitment to social justice and reconciliation with Indigenous families, and partners. We look forward to ensuring that all students are supported and that no student is forgotten or overlooked.



Vision

Lead with integrity and high expectations for all.

Mission

Inspire curiosity, display compassion and empathy, nurture individuality and foster a sense of community on our journey to higher achievement.

Strategic Priorities

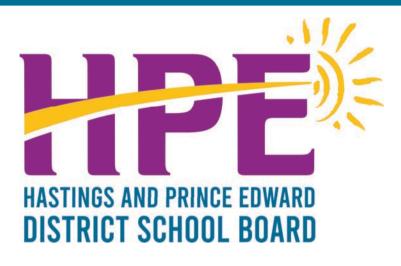
Foster a Culture of Excellence and High Expectations For All

Promote Safety and Well-being Improve Student Success and Achievement

Ensure Responsible Communication Strengthen Community Through Equity and Social Justice

Redesigned visual identity

WRITING A NEW CHAPTER IN HPEDSB HISTORY



LEARNING TOGETHER

The new HPEDSB tag line, LEARNING TOGETHER, reflects our commitment to growing and learning along with our students so we can all achieve excellence. It also embodies our commitment to social justice and reconciliation with Indigenous families as we learn more about how to optimize programming and supports for all students. The tag line incorporates the three new HPEDSB brand colours, symbolizing the integration across the entire organization of our pledge to continue learning together.

Redesigned logo represents new beginnings, growth, feeling part of the world around us

Another chapter in the book about HPEDSB was written in 2020 through the approval of a new logo and brand colours.

Creating this new new visual identity coincided with other strategic corporate initiatives, including the the new 5-year strategic plan.

A committee consisting of employees and community partners participated in this initiative through a series of collaborative and engaging meetings over several months. It was through their open and heartfelt discussions, deliberations and decisions that the new logo and tag line were developed.

The new logo visual identity, known as the Achievement concept, represents striving for more and success. A swoosh and the sun are prominent elements representing new beginnings, growth, feeling alive and part of nature/the world around us.



Education at elementary schools

The one virtual and 33 in-person elementary schools focused on providing students with a strong foundation in literacy and numeracy skills, which are the critical for all other academic achievement and for a lifetime of success. Read on to find out how staff adapted to the changing teaching and learning landscape during 2020.



Board and school improvement planning

- Aligned K-8 Curriculum Services staff with school improvement plans by assigning learning partners and instructional coaches to specific schools
- Procured mathematics and foundational literacy resources for all K-12 schools
- Created a new board improvement plan policy to address improvement planning at all schools and throughout HPEDSB

French as a Second Language (FSL)

An FSL review led to the creation of an Extended French program for students going into Grade 9 at Prince Edward Collegiate Institute in September 2020.

Another decision flowing from the review was to propose the creation of a K-8 French Immersion school at the former Quinte Secondary School, serving students from Belleville and Trenton. Work is underway to define building requirements and costs, and to further develop the plan for this central K-8 French Immersion school.





Early Years and Kindergarten

Starting school is an exciting time for children and their families. That's also true for everyone at HPEDSB, who see it as a time to welcome our newest young learners to their education journey.

New and enhanced promotional materials and website content, including school-based videos, provided families with positive connections to schools. Prior to the school year, a package of learning support materials was mailed to each registered family, followed by an interactive book mailed to each new Kindergarten student. Online meetings with school staff were a way for connections to be made when face-to-face meetings could not happen.

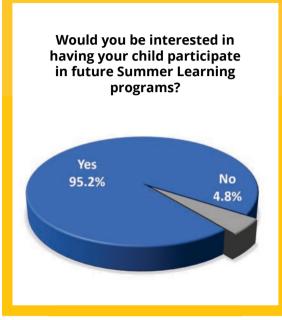
Education at elementary schools

Summer Learning Program

The Summer Learning Program created an equitable opportunity for SK-8 referred students in all HPEDSB regions to mitigate summer learning loss.

HIGHLIGHTS

- 38 staff, 266 students in 16 classes
- Three weeks of online programming with 45 hours of blended synchronous and asynchronous instruction and learning
- Families with limited technology or Internet access received Chromebooks and/or Internet access devices to ensure equitable access to the program
- Each student received a resource kit to ensure they were equipped with all the materials they would need to take part in every teacher planned learning activity
- Participating families indicated a 95.2% willingness to have their child participate in future Summer Learning Programs and felt the synchronous model was successful in supporting growth in learning



Parent testimonials



Education at elementary schools



Literacy

An early literacy workgroup created assessment tools to bring alignment in developing learner profiles, and identifying and addressing gaps in literacy. The tools included a letter-sound screener, phonics screening tool, and phonological awareness screening tool, as well as continuums for phonics, phoneme awareness and oral language skills.

Investments in resources to support literacy education

Schools received the following literacy resources:

- Tools for Reading: a kit to support the teaching of phonetics, phonemes and graphemes, Flyleaf: K-Grade 2 teaching materials, assessment materials and decodable book sets to support foundation literacy skills instruction for struggling readers beyond Grade 2, and Empower Reading: modules that address decoding, spelling, reading comprehension and vocabulary skills for different age groups supported by Empower-trained teachers
- Lexia: A reading intervention and gap closing program for struggling readers. Students in the K-8 Summer Learning Program accessed Lexia as part of their learning. Of the students consistently using Lexia, results indicated:
 - a substantial increase (75% to 87%) in the percent of students working in or above their grade level
 - the percentage of students working two+ grades below their grade level declined from 16% to 6%
 - 82% of these students advanced at least one grade level of material

Mathematics

The Ontario government released the *2020 Mathematics Curriculum* to better prepare students to work in a rapidly changing environment, strengthen math competency and reverse a decade of declining math scores by focusing upon the fundamentals of math.

Our focus on mathematics facilitated ongoing capacity building for central staff, school administrators and educators. Some of the work involved understanding our students as learners in mathematics based upon evidence, aligning tools schools used to identify and address student learning gaps.

Every school with JK to 8 received an extensive HPEDSB-curated selection of student-oriented math manipulatives and educator resources in the fall of 2020. HPEDSB has 11 K-8 intensive support schools, as identified by the Ministry of Education, which received additional programming supports facilitated by instructional coaches.

Mathematics Additional Qualifications (AQ) Subsidy

HPEDSB received funding from the Ministry of Education to subsidize 75% of the cost of Mathematics courses for certified teachers.

Between January 1, 2019 and August 31, 2020, a total of 40 teachers successfully completed Mathematics AQ and Mathematics Additional Basic Qualifications courses, K-12. These opportunities bolstered teacher confidence to support improved student learning and achievement in mathematics.

Education at secondary schools

Staff training for remote teaching and learning

	Topics	Participants
Spring 2020	Google Classroom BrightSpace Google Meet Read & Write Using Video Online Google Calendar Using PDFs ScreenCastify Equity, Diversity, and Inclusion Developing Mathematical Learners:1-8 HyperDOCS and Learning Boards Breakout Rooms Google Slides and Google Draw Assessment in Remote Learning Learning Goals in Remote Learning Learning Goals in Remote Learning Learning Learning Learning Learning Coals in Remote Learning Learning Goals in Remote Learning Learning Coals in Remote Learning Learning Ketworking Grade Networking	April 3- June 15, 2020 Sessions: 180+ Participants: 2500+
Fall 2020		Sept. 25 PA Day Sessions: 50 Participants: 1200+ Occasional teacher workshops Sessions: 42 Participants: 160+
Winter 2021		Permanent staff Sessions: 24 Participants: 600 Occasional teachers Sessions: 9 Participants: 120

The one virtual and seven in-person secondary schools focused on meeting the needs, interests and strengths of all students, engaging them in learning and better preparing them for graduation and beyond.

Read on to find out how staff adapted to the changing teaching and learning landscapes during 2020.

Innovative graduation ceremonies

Despite the shutdown in the spring, school teams provided the 2020 graduating classes with alternative graduation ceremonies, including drive bys, physically distant presentations and photo opportunities.



Specialist High Skills Major What is it?

SHSMs involved bundles of 8-10 courses for learning in a specific economic sector while a student earns their high school diploma.

243 students participated in 15 Specialist High Skills Majors programs at all seven secondary schools.

BAYSIDE SS

- Environment
- Manufacturing

CENTENNIAL SS

- Arts and Culture
- Health and Wellness

CENTRE HASTINGS SS

- Construction
- Information and Communications Technology
- Transportation

EASTSIDE SS

- Construction
- Information and Communications Technology
- Sports

NORTH HASTINGS HS

Environment

PRINCE EDWARD CI

• Transportation

TRENTON HS

- Hospitality and Tourism
- Non-Profit
- Sports

Education at secondary schools

Transition from semesters to octomesters

Secondary schools rose to the challenge of restructuring the usual two semester system to octomester learning blocks, the first starting in September 2020.

This new approach involved teachers engaging in co-teaching opportunities to support full-day course learning. All secondary school teachers were issued laptops to support teaching and learning.

Credit Achievement Comparison

	Sept – Nov 2020	Semester 1 2019-2020
Grade 9	97.0%	92.3%
Grade 10	95.7%	91.1%
Grade 11	96.1%	89.3%
Grade 12	96.1%	90.4%

DYK...?

... 428 secondary school students participated in virtual learning in July 2020

... as shown above, more students successfully achieved their course credits in the first term of 2020 than in 2019

Adult and Alternative Education: Helping people get there!

Throughout 2020, the Adult and Alternative Education programs continued to serve students enroled at Quinte Adult Education from across the province. The COVID-19 pandemic was unable to stop these adult learners from achieving their goal of earning their high school diplomas.

2020 Highlights 112 courses offered, online and correspondence

1,915 adult students enroled province-wide

105 adult students earned their Grade 12 Diploma





Thank you Quinte Adult Education ! - Junjun -





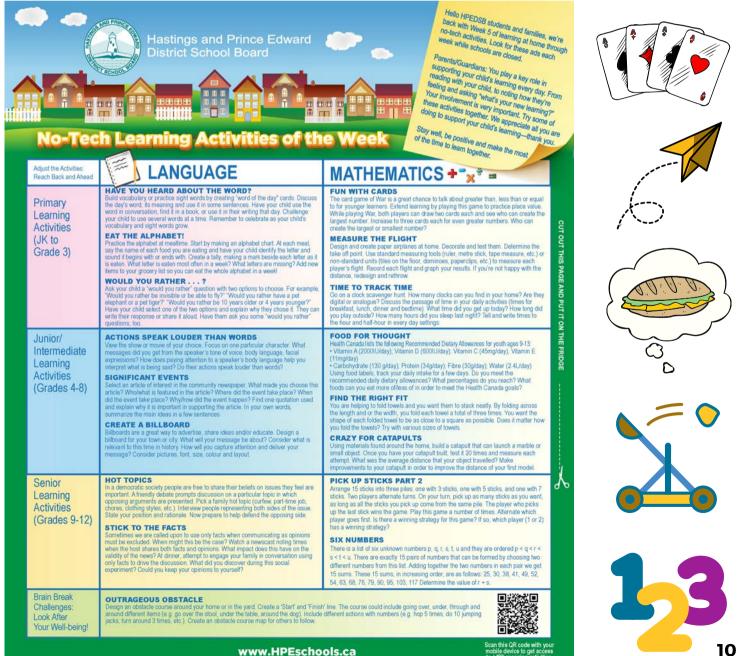
Education innovation during the COVID-19 pandemic

No-tech learn at home newspaper ads

When faced with the concern about how to keep K-12 students engaged in offline learning during the COVID-19 school closure period between March to June 2020, HPEDSB staff rose to the challenge and went back to the basics by providing families and students with fun, no-tech activities to do at home.

The approach? Place full-page colour ads in weekly community newspapers for 15 weeks. Each ad featured different curriculum-based learning activities for Primary, Junior, Intermediate and Senior students.

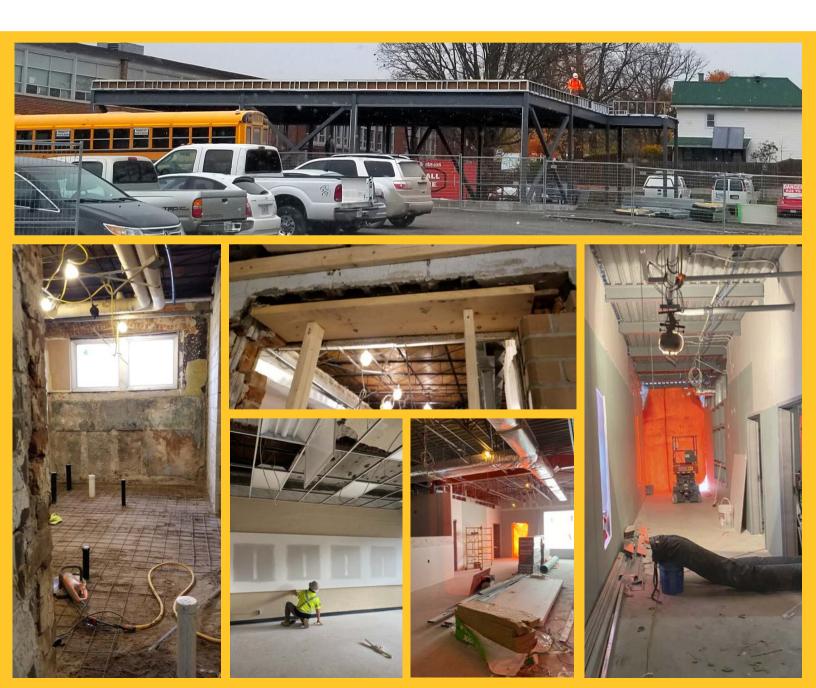
This innovative approach was unique to HPEDSB, making us a recognized leader in the province.



Investing in HPEDSB schools ...

Readying Centre Hastings Secondary School to become K-12

The addition and various interior renovations at Centre Hastings Secondary School are progressing on schedule and on budget. This \$8.5 million project, ongoing at this time, involves building a two-room Kindergarten addition and completing various interior renovations. CHSS will become a K-12 school in September 2021, welcoming students from the neighbouring Madoc Public School. That school will be demolished to expand the footprint of CHSS and create additional green space.



to improve learning experiences

Five bright, new Science labs at Bayside Secondary School

Renovations to the Science labs at Bayside Secondary School were completed in the fall. The \$1.8 million building renewal project involved creating five new Science labs from the four previous ones, as well as installing new desks, sinks, cupboards and equipment.

School grounds upgrades at PECI

The School Council at Prince Edward Collegiate Institute asked students what they wanted to see on the playground and many said trees. School Council, students and families helped to raise money and beautify the school grounds in the fall with the addition of attractive trees.



Human Resources

It is said that an organization is only as successful as its people.

Throughout 2020, this was particularly true, as the Human Resources team carried out its usual work while navigating new and ever-evolving responses to the COVID-19 pandemic.



Highlights of the work accomplished by the Human Resources team

- Negotiated collective agreements for CUPE, ETFO and OSSTF-PSSP for the 2019-2022 term
- Initiated enhanced recruiting efforts for all employee groups, particularly to support the different learning structures required by the COVID-19 pandemic, along with the normal pace of retirements, resignations and personal leave requests
- Offered the New Teacher Induction Program (NTIP) to year 2, 3 and 4 teachers to support their growth and professional development
- Received a report from School Boards' Co-operative Inc. indicating HPEDSB continued to trend below the average of other school boards for workplace incidents involving lost time and health care
- Collaborated with the Joint Health & Safety Committee to keep schools and buildings safe
- With little notice, staff became change agents with positive mindsets, focused on doing what needed to be done to support students, families and each another
- Two virtual schools (K-8 and 9-12) were created, staffed and running within three weeks of the Ministry of Education directive in August
- At secondary schools, the new concept of octomesters (four 5-week learning blocks), replaced the usual full semester approach to learning. This involved entirely new approaches to setting students' timetables and staffing schools
- HPEDSB engaged with partner Hastings Prince Edward Public Health frequently—often on a daily basis—to collaborate on actions, supports and messaging for students, families and staff



Student Services



The Student Services team actively supported student well-being and achievement throughout school closures, during the summer break, and upon return to school in September 2020.

The department's ability to respond effectively to the global pandemic is a testament to the strong central and school leadership teams, and the hallmark of a resilient system.

The annual Special Education Plan communicates HPEDSB commitments, programs and services in support of students and families. The current plan includes a section specific to supports and services that were responsive during learning at home into the 2020-2021 school year and COVID-19-related enhancements for students with special needs.

Student Services teams have sought to be agile in response to school, student and family needs.

Mental health and wellness

- Mental health supports were enhanced in HPEDSB during 2020. Responding quickly to support students through the COVID-19 school closures was the top priority
- Social workers for secondary school students set up home-based, confidential offices to seamlessly provide mental health supports to students and families. Child and youth workers provided remote support for elementary students and families. Social workers and CYWs were available to respond to mental health crises during the summer
- During the summer, staff developed and shared educator workshops aimed at helping staff optimize in-person and virtual instruction for students with special education needs. Literacy and numeracy assistance for students with special needs was also addressed through enhanced summer staffing and programming
- The 2021-2024 Mental Health and Wellness Strategy was completed and is currently being implemented

In 2020, the Equity and Inclusivity Advisory Committee (EIAC) was established to develop the HPEDSB Equity Action Plan that will guide our equity and social justice work for years to come.

Student Services

Enhanced supports and service models

- Students with autism were supported through the virtual 7-Week PEERS (Program for the Education and Enrichment of Relational Skills) after-school skills development program
- A new referral and service model was developed to provide enhanced service to students with behavioural challenges
- Speech and oral language screening for JK students was implemented; new K-2 speech and language resources were created; and learn-at-home psychological, behavioural, and speech and language resources were provided
- The Education and Community Partnership Program (ECPP) was redesigned and adapted to meet a broader scope of student needs with the vision of being student-focused, service-oriented and family-friendly
- The ECPP partnerships with Algonquin and Lakeshore Catholic District School Board and Quinte Children's Treatment Centre allowed us to bring a more inclusive lens to supporting student mental health needs

Revisions were made to our progressive discipline procedure to further cultivate respectful relationships and support positive school environments for staff, students and parents/ guardians.



Learning opportunities and training

- Various online professional learning was offered to educational assistants in the areas of delivering direct behaviour services, implementing behaviour plans, American Sign Language, Google Apps for Education, use of specific online learning platforms, LEXIA reading intervention, and therapeutic crisis intervention
- In the initial step of what will be an ongoing collaborative focus between Student Services and Curriculum Services to apply an equity lens to classroom instruction, educators created and delivered training during September 2020 PA days to support teachers' better understanding of the Universal Design for Learning (UDL) and strategies to support all learners. This included sharing resources and ideas for putting UDL into action in all subjects and grades
- HPEDSB received funding for 18 applicants/teachers to take the Teaching Students with Communication Needs (Autism Spectrum Disorder) course. It developed teacher knowledge and understanding about meeting the needs of students with ASD and improving services and supports for students.

The Business Operations group consists of several service departments that contribute to the day-to-day operations of the vast HPEDSB organization. Each one works behind-the-scenes as part of a well-oiled machine. Often their work goes unnoticed, yet without it, services could grind to a halt.

These teams are responsible for accounting, business administration, facilities, information and technology, payroll and purchasing. For some, the work normally happens 24/7 and while that continued to be true, it certainly ramped up throughout 2020.

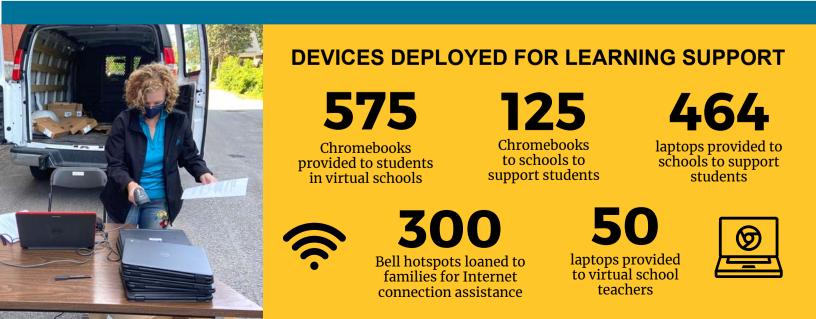
IT Services was always there to support

Throughout 2020, comprehensive accomplishments were reached as part of implementing the new student information system (SIS) called Aspen, scheduled to go live at the end of January 2021.

KEY MILESTONES TARGETED AND COMPLETED IN 2020

- Several rounds of data migration and validation from the current SIS to Aspen
- · System design and configuration of the various modules within the new SIS
- · Configuration planning sessions with various HPEDB stakeholders
- · Online project launch presentation in May for school administrative and office staff
- · Train-the-trainer sessions involving key Aspen team members
- · Deploying the IT Infrastructure for the new SIS

In addition to the usual work of keeping operating systems functioning, such as email, the student information system, Internet connectivity, and security and firewalls, as well as the financial, accounting and human systems, to name a few, the team's focus turned to—and remained on—supporting students during remote/at-home learning, over the summer and into the new school year in September.



Business Services: Working together during COVID-19 and beyond

COVID-19 provided challenges and an added workload. One of the biggest challenges was the increase in reporting to the Ministry of Education due to new circumstances related to the pandemic response, including the virtual schools, octomester model, new and changed funding, provincial and federal initiatives, and the new cleaning and PPE supply-chain.

Business Services worked closely with the two virtual schools, homeschooling and various HPEDSB departments to ensure accurate enrolment data based on students who attended either a physical or virtual school. It was an added workload, but all departments, schools and staff worked together as a team to implement new processes and solutions during the unprecedented times, providing students and families with options that worked best for their individual circumstances.

Another added COVID-19 task was the responsibility to report all COVID-19 positive cases to OSBIE, the school board liability insurers. Staff worked creatively to provide supportive processes for all concerned.



Purchasing Services was a key partner

As part of Ontario's plan to reopen schools in September, the government committed to providing PPE to all school boards. The Purchasing team worked closely with the Ministry of Government and Consumer Services, and the Ministry of Education, to ensure we had the appropriate and sufficient products for staff to support students in classrooms.

OUTCOMES ACHIEVED

- Developed an inventory management process to quickly manage the complexity of this new supply chain initiative
- Developed a process that allowed us to forecast anticipated PPE use for timely reordering, while accurately tracking the inventory on hand
- Committed to continuously adapting to the changing regulations, guidelines, restrictions and protocols, while mitigating logistical challenges

These experiences highlight how important all roles, departments and schools are to the health and safety of students and staff.

It takes a team of dedicated individuals working very hard behind the scenes to create a safe learning and working environment every day. We will continue to make PPE a major priority for the duration of the pandemic.

Rising to the challenge: COVID-19 response by Facility Services

Facility Services quickly and effectively identified, prioritized and implemented key responses to the COVID-19 pandemic to protect staff, students and buildings. Numerous time-sensitive actions involved ongoing team efforts, involving everyone in the department, and were successfully implemented in a short time, thanks to the commitment and collaboration between departments and school administrators/staff.

OUTCOMES ACHIEVED

- Coordinated, managed, and scheduled all school and facility access over a 3-week period in March/April to safely allow for staff and students to gather items necessary for at-home learning, including technology to support many families. This was all done remotely, frequently after-hours
- Custodial staff performed intense cleaning of all schools and also worked with school staff to remove/store any items, such as fabric furniture, carpets, and unnecessary appliances, to help reduce the spread of COVID-19
- Classrooms with sinks were identified to ensure they all had soap, paper towel dispensers and other sanitization supplies
- Classrooms without sinks were supplied with hand sanitizer bottles/jugs. Hand sanitizer dispensers were installed at all school entrance points, as well as in common areas. School custodians monitored and ensured supplies were replenished, as needed
- Managers and maintenance staff worked with school administrators on plexi-glass location needs, ordering and installation. Some locations reconfigured main office areas to allow for proper physical distancing
- The Purchasing team worked with the health and safety officer to procure appropriate disinfectant cleaner, masks, gloves, face shields, gowns, and isolation kits. The Facility Services team coordinated the receiving and shipping of those supplies to schools on a regular basis
- Worked with a local sign shop to order thousands of COVID-19related signs for all the schools and administrative buildings. This included Facility Services staff calculating quantities required, packaging, distributing and installing signs in all the buildings prior to the return of staff and students in September
- Initial contact with the Ministry of Goods and Consumer Services to complete a weekly Critical Equipment and Supplies Survey for tracking quantities on-hand/estimated usage/estimated needs
- Purchased several Chlorox 360 machines for quick disinfection of large spaces. Trained custodial staff how to use them when/if a COVID-19 outbreak happened in a school.
- Worked closely with Hastings Prince Edward Public Health regarding questions, concerns, messaging and updates



Efficiencies realized in Accounting and Payroll Services

The closure of workplaces on March 13, 2020 due to COVID-19 led to many organizations scrambling. Fortunately, working from home was not foreign to the Accounting and Payroll teams, as they had been set up with remote access using VPN for many years prior. That is not to say it was an entirely smooth process, but as a team and with good communication between the departments, the experience led to efficient and effective productivity, along with the realization of how important each role was at HPEDSB. There were only a few duties that were not able to be accomplished remotely, such as printing cheques, collecting and sorting mail, courier service and printing payroll stubs. Operations in both departments continued seamlessly with no interruptions to deadlines, approvals, weekly payrolls and cheque/EFT runs, etc.

Positive outcomes from COVID-19 working from home

- Moved to paperless processing and created electronic files
- Audits were completed remotely
- Confirmation—if it was needed—that an electronic document/records management system is required

Release from the Financial Recovery plan

Education funding is intended to mirror cost structures. The *Education Act* stipulates that school boards must not have structural deficits and that they present balanced annual budgets as a mechanism to ensure prudent stewardship of their financial assets.

As a result of a significant deficit in the 2015-2016 year, the Board was directed to submit a trustee-approved, multi-year financial recovery plan to the Ministry of Education for review. This plan included staff reductions, school consolidations and a reduction in school maintenance and renewal costs. A key stipulation of the Financial Recovery Plan was that the Board was required to submit monthly updates to the Ministry demonstrating a path towards deficit elimination. The cost savings measures identified in the proposal to the Ministry were achieved, along with others.

Efforts to align Board costs with available funding are ongoing and all structural deficits have been eliminated. HPEDSB was released from the Financial Recovery Plan by the Ministry of Education on June 20, 2020, having met all plan goals, including rebuilding the accumulated surplus. Being released from the Financial Recovery Plan allowed HPEDSB more flexibility to fund areas of strategic importance.



The Hastings and Prince Edward Learning Foundation

The HPE Learning Foundation team regularly partners with community agencies to assist with providing supports for students. In 2020, during the COVID-19 pandemic, the team navigated new and different ways to connect with students and families.

The HPE Learning Foundation began 2020 with the creation of superheroes: Harry, fighting hunger; Penny, prevailing over poverty; Erica, encouraging equity. Little did the team know how important the superheroes would become so soon after their creation.



Some ways the team made a difference in our school communities

- Granted 232 requests through the Student Emergency Fund for food; gas cards for travel to medical treatment appointments; grocery cards to relieve financial pressures due to lost jobs or house fires; clothing; or to pay post-secondary application fees for students who were already working part-time and contributing to family finances
- Distributed 519 backpacks through the Good Backpack Program
- Provided funding for shelves in the student essentials store at Trenton High School

"One of the effects of COVID-19 is that our staff got outside their classrooms/homes, saw students in their homes and met with families when they were most vulnerable. The rewards of being able to offer the grocery cards and also to connect on a human level was immeasurable. Staff definitely say that this opened their eyes in a way that our typical supports at school had not previously. Thank you to the Learning Foundation for all the support."

COVID-19 supports from March to August 2020

DYK...?

... The Hastings and

Foundation provides

... the needs in our communities are real. Requests to the Student Emergency Fund are for immediate assistance and are always time-sensitive.

Prince Edward Learning

educational and well-being

supports for children and

youth in Hastings County and Prince Edward County

Two months into 2020, the Learning Foundation focus changed to supporting students while at home. The Food for Learning, Student Emergency and Food for Home programs ramped up to provide food support. Students and families were provided 4,767 grocery gift cards and vouchers/coupons to local food banks—a total value of \$472,290.

During the 2019-2020 school year, the Learning Foundation provided HPEDSB students with supports equivalent to \$772,867.



HPEDSB Schools

33 elementary 1 Grade K-12 4 Grade 7-12 2 Grade 9-12 2 virtual schools (K-8 and 9-12)

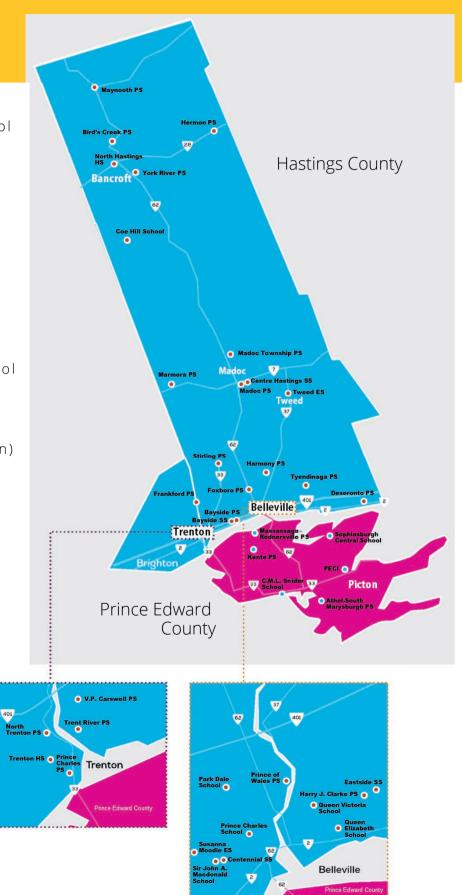
Elementary schools

1. Athol-South Marysburgh Public School 2. Bayside Public School 3. Bird's Creek Public School 4. C.M.L. Snider School 5. Coe Hill School 6. Deseronto Public School 7. Foxboro Public School 8. Frankford Public School 9. Harmony Public School 10. Harry J. Clarke Public School 11. Hermon Public School 12. Kente Public School 13. Madoc Public School 14. Madoc Township Public School 15. Marmora Public School 16. Massassaga-Rednersville Public School 17. Maynooth Public School 18. North Trenton Public School 19. Park Dale School 20. Prince Charles School (Belleville) 21. Prince Charles Public School (Trenton) 22. Prince of Wales Public School 23. Queen Elizabeth School 24. Queen Victoria School 25. Sir John A. Macdonald School 26. Sophiasburgh Central School 27. Stirling Public School 28. Susanna Moodie Elementary School 29. Trent River Public School 30. Tweed Elementary School 31. Tyendinaga Public School 32. V.P. Carswell Elementary School 33. York River Public School Virtual schools

- 1. K-8 Virtual School
- 2. 9-12 Virtual School

Secondary schools

- 1. Bayside Secondary School
- 2. Centennial Secondary School
- 3. Centre Hastings Secondary School
- 4. Eastside Secondary School
- 5. North Hastings High School
- 6. Prince Edward Collegiate Institute
- 7. Trenton High School



2018-2022 Board of Trustees



(L to R back row): Mike Brant, Mohawks of the Bay of Quinte; Krista McConnell, Belleville/Thurlow; Alison Kelly, S. Prince Edward County; Lisa Anne Chatten, Belleville/Thurlow; Spencer Hutchison, Trenton and CFB Trenton; Lucille Kyle, Chair of the Board, North Hastings; Sean Monteith, Director of Education; Bonnie Danes, Centre Hastings. (L to R front row): Kristen Parks, Sidney and Frankford; Shannon Binder, Southeast Hastings; Jennifer Cobb, Vice-chair of the Board, N. Prince Edward County.

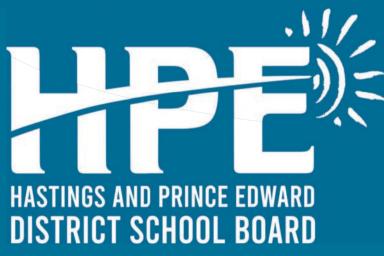
School board trustees are elected every four years during municipal elections. Their role involves establishing the school board vision, mission and strategic plan; setting policy; ensuring effective stewardship of the board's resources; and the quality and delivery of educational programs and services.



Three student trustees, including one representing Indigenous students, serve a one-year term on the Board. They participate in meetings and on committees, voicing student opinions at the Board level. Through these and other interactions, Board members become aware of issues students care about.

2020-2021 Student Trustees





Education Centre 156 Ann Street Belleville, ON K8N 3L3 613-966-1170 1-800-267-4350

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Note: Any photos that do not display physical distancing or mask wearing were taken prior to the COVID-19 pandemic. HPEDSB is committed to following public health infection control guidance.